

19,378

## **HUNT COUNTY FY 2025-2026 "PROPOSED" BUDGET CALENDAR**

- April 8:** FY 25-26 Budget Calendar Presented to Commissioners Court for approval and print budget worksheets to be distributed.
- April 14:** Budget instructions and budget worksheets distributed.
- April 30:** Deadline for chief appraiser to provide preliminary tax roll values.
- May 19:** Deadline for departments and offices to return budget worksheets and requests to County Judge.
- June 10** Last Day for mid-year salary increases
- June 23-27:** Dates to be scheduled for budget meetings with Budget Officer and Commissioners Court.
- July 1:** Deadline for County Judge's office to submit worksheets to Auditor's Office for review.
- July 7:** Deadline for Purchasing Agent to send letter advising of date for purchasing cutoff.
- July 7:** Run Advertising for July 18 Public Hearing for District Judges to set salaries for auditor's office and court reporters.
- July 18:** Public Hearing for District Judges to set salaries for auditor's office and court reporters.
- July 25:** Receive certified tax roll from Hunt County Appraisal District.
- July 25:** August 1 Calculation of no-new-revenue rate and the voter approval rate.
- July 31:** File proposed budget with county clerk or as soon as possible. Copy shall be available for public inspection and posted on website.
- August 7:** (Or as soon thereafter as practicable) Deadline to post tax rate website (Appraisal district will send postcards to all taxpayers notifying of website).
- August 11:** Publish notice of any proposed salary increase for elected officials.
- August 15:** The last day to file proposed budget with County Clerk.
- August 22:** Commissioners approve salary increase for elected officials. Public hearing on budget, public hearing on tax rate, and vote on tax rate, or soon after as possible.
- August 29:** Public hearings – Proposed budget and tax rate, or soon after as possible.
1. Vote to adopt the FY25-26 budget, which includes ratifying the property tax increase from raising more revenue from property taxes that in the previous year.
  2. Vote to adopt the M&O & road and bridge rate.
  3. Vote to adopt the debt service rate.

**\*Dates are subject to change**

